

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (009G600001) GF-Soil Conservation Division
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 462,730	\$ 242,799	\$ 0	\$ 0
Receipts				
Refunds & Reimbursements	10,205	0	0	0
Total Resources	<u>\$ 472,935</u>	<u>\$ 242,799</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 222,433	\$ 217,774	\$ 0	\$ 0
Intra-State Transfers	0	25	0	0
Water Prot Fund Practices-FY00	7,703	25,000	0	0
Balance Carry Forward (Approps)	242,799	0	0	0
Total Disposition of Resources	<u>\$ 472,935</u>	<u>\$ 242,799</u>	<u>\$ 0</u>	<u>\$ 0</u>